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Business Services
PISD Home Page

2008 Bond Executive Summary

2008 BOND PROGRAM Construction Status Report

Administration

Associate Superintendent Business Services

Richard Matkin

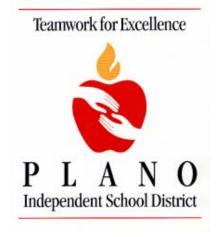
Facility Planning and Construction Staff

Bond Program Director
Office Manager
Program Manager
Project Coordinator

Construction Manager
Construction Administrator
Construction Administrator
Construction Administrator
Move Coordinator

Bruce Larson Ann Jones Tony Pearson Lindsey Luttrell

Doug Guynes
Johnny Pechacek
Dusty Nugent
James Watson
John Jaeger



Facility
Planning
and
Construction

April 9, 2009

Plano ISD Facilities and Technology Task Force

Executive Summary Recommendations 2008 Proposed Bond Program Board Approved - January 22, 2008

20 Year Renovation Targets	Program Amount
Mendenhall Elementary	\$12,783,455
Jackson Elementary	\$9,751,409
Weatherford Elementary	\$11,117,175
Memorial Elementary	\$10,073,881
Brinker Elementary	\$12,070,321
Daffron Elementary	\$12,056,128
Hedgcoxe Elementary	\$10,805,761
Bethany Elementary	\$13,925,564
Mitchell Elementary	\$15,354,843
Rasor Elementary	\$13,228,092
Sub Total:	\$121,166,629

New Schools & Acquisitions	Program Amount
Schell Elementary (Pre-Funded)	\$14,470,000
Child Care Center (Pre-Funded)	\$5,500,000
Early Childhood	\$16,094,254
New Elementary School	\$19,270,205
Otto Middle School	\$39,379,316
Murphy High School	\$62,244,725
Sub Total:	\$156,958,500

Additions/Modifications	Program Amount
Plano East Senior High	\$26,559,947
Vines Fine Arts & Science	\$14,106,880
Forman Elementary	\$4,581,002
Barron ECS	\$3,866,612
PWSHS Kitchen/Dining	\$2,772,353
Guinn Center Addition	\$4,320,187
Haggard Fine Arts	\$3,067,000
PSHS Fine Arts	\$6,775,000
Sub Total:	\$66,048,981

Systems and Compliance	Program Amount
West Cluster Projects	\$8,361,024
Central Cluster Projects	\$16,900,821
East Cluster Projects	\$6,900,634
Support Projects	\$3,991,915
Sub Total:	\$36,154,394

Technology	Program Amount
Technology	\$66,090,996
Replacement Program	
Classroom Initiatives (Dist.)	
Curriculum Initiatives (Tech.)	
Central/Auxillary Initiatives	
Sub Total:	\$66,090,996

Capital Improvements	Program Amount
Energy Efficient Lighting Upgrades	\$3,500,000
Wtr. Conserv. Irrigation Upgrades	\$2,500,000
FANS Equipment Replacement	\$350,000
FANS Upgrades	\$3,150,000
Capital Improvement Projects	\$460,000
Transportation-Buses	\$6,900,000
Transportation-Other	\$939,500
Land Purchases (Pre-Funded)	\$7,880,000
Bird Parking Area	\$1,500,000
Athletics Requests:	
Sr. HS Track Resurfacing	\$400,000
Upgrades	\$1,500,000
Curriculum Initiatives:	
Science	\$3,410,000
Career Ed.	\$687,000
Library	\$3,500,000
Fine Arts Equipment	\$1,700,000
PE - Lockers legislative	\$1,200,000
Security	\$4,004,000
Sub Total:	\$43,580,500

Executive Summary	Program Amount
20 Year Renovation Targets	\$121,166,629
New Schools & Acquisitions	\$156,958,500
Additions/Modifications	\$66,048,981
Capital Improvements	\$43,580,500
Systems and Compliance	\$36,154,394
Technology	\$66,090,996
Grand Total:	\$490,000,000